

Budget Review
September 13, 2006
9:15 a.m.

The meeting was called to order in Room #302 on the Third Floor of the County Complex Building.

Present: Commissioners Lenny Schneider, Joyce Bonesteel*, Cheryl A. Clark, Ron Dahlke, Dyle Henning, Dave Taylor

Excused: Commissioner Ian Kempf

Others: John Biscoe, County Controller/Administrator, Craig Horton, Chief Financial Officer, Marlene M. Bruns, County Clerk

The Commissioners reviewed the 2006/2007 Lapeer County Projected Budget as presented by Finance/Administration.

Discussion followed regarding:

- Gas Prices
- Stipend for Chairman
- Increase in salary for Committee Chairs and Negotiating Team
- Recycling program

*Commissioner Bonesteel arrived. 11:15 a.m.

Discussion continued regarding:

- Special Revenue Fund
- Separate funds for Community Development Block Grant

It was noted that the budget hearings with the departments are scheduled for October 5th and 6th.

The meeting adjourned. 1:36 p.m.

David Taylor, Chairman, Lapeer County Board of Commissioners

**Budget Hearings
October 5, 2006
10:00 a.m.**

The meeting was called to order in Room #302 on the Third Floor of the County Complex Building.

Present: Commissioners Ian Kempf, Joyce Bonesteel, Cheryl A. Clark, Ron Dahlke, Dyle Henning, Dave Taylor

Excused: Commissioner Lenny Schneider

Others: John Biscoe, County Controller/Administrator, Craig Horton, Chief Financial Officer, Marlene M. Bruns, County Clerk, Carol & Chuck Eisenhardt, Gary Roy

The Commissioners met with the following departments:

Prosecutor - Byron Konschuh, Cathy Strong
Probate – Lori Curtiss
Health Department - Stephanie Simmons, Brent Helm
District Court – Judge Connolly & Judge Barnard

The meeting recessed for lunch. 11:50 p.m. – 1:25 p.m.

Present: Commissioners Joyce Bonesteel, Ian Kempf, Cheryl A. Clark, Ron Dahlke*, Dyle Henning, Dave Taylor

Excused: Commissioner Lenny Schneider

Others: John Biscoe, County Controller/Administrator, Craig Horton, Chief Financial Officer, Marlene M. Bruns, County Clerk, Gary Roy

The Commissioners met with the following departments:

Sheriff's Department – Ron Kalanquin, Robert Rapson, Dorothy Kalar,
Employees Representing Dive Team and Marine Safety
Community Corrections - Robert Aguirre
MSU Extension – Discussion only
Circuit Court – Judge Holowka

*Commissioner Dahlke excused. Approximately 2:30 p.m.

Lengthy discussion followed.

It was noted that the next budget review meeting will be on October 12, 2006.

The meeting adjourned. 5:05 p.m.

David Taylor, Chairman, Lapeer County Board of Commissioners

**Budget Hearings
October 12, 2006
9:25 a.m.**

The meeting was called to order in Room #302 on the Third Floor of the County Complex Building.

Present: Commissioners Lenny Schneider, Joyce Bonesteel, Cheryl A. Clark, Dave Taylor

Excused: Commissioners Dyle Henning, Ian Kempf, Ron Dahlke

Others: John Biscoe, County Controller/Administrator, Craig Horton, Chief Financial Officer, Lynette Stanford, Deputy County Clerk, Gary Roy, Linda Jarvis

The commissioners reviewed Draft #3 of the 2006/2007 Projected Budget. Brief discussion followed.

The meeting adjourned. 9:53 a.m.

David Taylor, Chairman, Lapeer County Board of Commissioners